

**KINROSS CHARTER TOWNSHIP
SPECIAL MEETING
2023-2024 BUDGET REVIEW**

February 8, 2023

4884 W. Curtis St.

MEMBERS PRESENT

Jim Moore, Supervisor
Loretta Robinson, Clerk
Kathy Noel, Treasurer
Mark Rice, Treasurer

MEMBERS ABSENT

Rob Mills, Trustee
Rick Bernhardt, Trustee
Bekki Kooyer, Trustee

Also, present Mike Hoolsema.

Supervisor Moore called the meeting to order at 1:00PM.

Board reviewed the Ambulance 2023-2024 budget

- Revenues- Federal Grants/Other- increase of \$177,539.
- Revenues- Ambulance Runs increase of \$325,000.
- Revenues- Use of Amb Replacement Funds increase of \$8,877.
- Expenses- Bad debt increases \$35,000.
- Expenses- Contractual Adjustments increases \$210,000.
- Expenses- Phone/Cellular decreases \$2,500.
- Budget balances increases to \$4,111,216.

Board reviewed the Golf Course 2023-2024 Budget

- Revenues- Daily Green Fee increase of \$2,850.
- Revenues-Rental Increase of \$2,820.
- Expenses- Health Insurance increases \$300.
- Expenses- Payment in lieu of taxes increase \$4070.
- Expenses- Rentals/Equipment increase of \$1,000
- Budget balances at \$459,754.

Board reviewed the Fair Grounds 2023-2024 Budget

- Revenues- Transfer from General Funds decrease of \$16,000.
- Expenses- Maint/Repair-Building decrease of \$1,000.
- Expenses- Other Workers-Wages decrease of \$10,000.
- Expenses- FICA taxes decrease of \$750.
- Expenses- Supplies/Small Equipt decrease of \$1,000.
- Capital Outlay- Equipment decrease of \$3,250.
- Budget balances at \$117,110.

Board reviewed the Rec Center 2023-2024 Budget

- Revenues- Transfer in-General Funds decrease \$20,000.
- Expenses- Wages-other decrease \$4,000.
- Expenses- Employer-FICA taxes decrease \$300.
- Expenses- Supplies-Athletic Equipment decrease \$2,700.
- Budget balances at \$233,870.00.

Board reviewed the Fire 2023-2024 Budget

- Revenues- Transfer in-General Fund decrease \$16,000.
- Expenses- Supplies-Uniforms decrease \$3,000.
- Expenses- Supplies-Fire Suppressant decrease \$2,000.
- Budget balances at \$221,036.

Board reviewed the General Fund 2023-2024 Budget

- Expenses R.O.W- St Light/Residential increase \$1,800.
- Expenses- R.O.W- St Lights- Off Base increase \$500.
- Expenses- Transfer Out- Fire Fund decrease to \$84,736.
- Expenses- Transfer Out- decreased to \$43,870.
- Expenses- Transfer Out-Fairgrounds decreased to \$87,910.
- Expenses- Transfer Out- Golf Course decreased to \$162,550.
- Expenses- Transfer Out-
- Budget balances at \$260,870.

Meeting adjourned at 1:45PM.

Loretta Robinson, Clerk

James R. Moore, Supervisor