

**KINROSS CHARTER TOWNSHIP  
SPECIAL MEETING  
2023-2024 BUDGET REVIEW**

**January 24, 2023**

**4884 W. Curtis St.**

**MEMBERS PRESENT**

Jim Moore, Supervisor  
Loretta Robinson, Clerk  
Kathy Noel, Treasurer  
Mark Rice, Trustee  
Rick Bernhardt, Trustee  
Bekki Kooyer, Trustee

**MEMBERS ABSENT**

Rob Mills, Trustee

Also, present Mike Hoolsema, Brian Bensel, Brandon Hetrick, and Jim Suggitt.

Supervisor Moore called the meeting to order at 9:00AM.

Board reviewed the Fire Budget 2023-2024 budget

- Expenses- Utility increase of \$1,000
- Budget balances increases to \$243,036.00.

Board reviewed the Recreation Center 2023-2024 Budget

- Expenses- Maint/Water/Sewer decreased to \$0.00
- Expenses- Contractual Services decreased to \$1,000
- Expenses- Rentals/Equipment increase of \$1,000
- Budget balances at \$260,870.

General Fund was reviewed and it is out of balance. We will schedule another budget review for a future date to discuss further.

Property Management: No changes made, budget balances at \$214,795.00

Public Improvement: No changes made, budget balances at \$8,700.00

Parks Fund: No changes made, budgets balances at \$89,635.00. The Capital Outlay-Land Improvement is for a boardwalk at Duke's Lake.

Fairgrounds Fund: No changes made, budget balances at \$134,710.00. The Capital Outlay-Equipment is for new tables and chairs at the 4-H Building.

Meeting adjourned at 9:45AM.

---

Loretta Robinson, Clerk

---

James R. Moore, Supervisor