

### Kinross Charter Township - Performance Dashboard

	2013	2014	2015	2016	Trend	Performance
<b>Fiscal Stability</b>						
Annual GF Expenditures per capita	\$159	\$162	\$147	\$176	20.1%	Positive
Fund Balance as % of Annual GF Expenditures	70.1%	78.4%	109.6%	102.6%	-6.4%	Negative
Debt burden per capita	\$40	\$88	\$87	\$68	-21.8%	Positive
Percentage of General Fund used for road improvement	0.5%	0.6%	0.6%	0.6%	0.0%	Neutral
Number of services delivered via cooperative venture	17	17	18	18	0.0%	Neutral
<b>Economic Strength</b>						
% of community with access to high speed broadband	59.5%	60.2%	60.1%	60.1%	0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	10.8%	10.8%	19.1%	19.1%	0.0%	Neutral
Average age of critical infrastructure (years)	32.8	32.6	32.9	32.8	-0.2%	Neutral
<b>Public Safety</b>						
Violent crimes per thousand	13	17	13	14	11.7%	Negative
Property crimes per thousand	20	13	16	13	-23.0%	Positive
<b>Quality of Life</b>						
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.07	0.07	0.07	0.07	0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	20.7%	29.7%	36.2%	25.1%	-30.6%	Negative
Acres of park per thousand residents	82.9	84.0	85.1	85.4	0.3%	Neutral
Percent of community being provided with curbside recycling	59.5%	60.2%	60.1%	60.1%	0.0%	Neutral