

Kinross Charter Township
 Projected Budget information for
 current and subsequent year

	Current Budget (2016-17)	Basis for Projected amt	Projected Budget (2017-18)
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REVENUE			
TAXES	128,621	calculated	138,302
PERMITS	-		-
STATE GRANTS	442,950	calculated	449,594
CHARGES FOR SERVICES	2,150	inflation factor	2,193
INTEREST & RENTS	9,800	inflation factor	9,996
OTHER REVENUE	10,750	calculated	6,450
OTHER FINANCING SOURCES	246,143	calculated	50,000
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TOTAL REVENUE	840,414		656,535
EXPENDITURES			
TWP TRUSTEES BUDGET	17,000	calculated	17,000
TWP SUPERVISOR'S BUDGET	30,750	calculated	30,750
ELECTIONS	4,300	calculated	3,000
ACCOUNTANT'S BUDGET	50,975	calculated	53,894
ASSESSOR'S BUDGET	25,861	inflation factor	26,378
LEGAL COUNSEL	1,000	inflation factor	1,020
CLERK'S BUDGET	25,300	inflation factor	25,806
PERSONNEL SERVICES	68,115	calculated	62,650
BOARD OF REVIEW BUDGET	1,325	inflation factor	1,352
TREASURER'S BUDGET	23,000	inflation factor	23,460
TOWNSHIP HALL	56,315	calculated	48,341
CEMETERY	5,500	inflation factor	5,610
OTHER SERVICES & CHARGES	50,663	inflation factor	51,676
ORDINANCE ENFORCEMENT	1,500	inflation factor	1,530
PLANNING COMMISSION BUDG	7,100	inflation factor	7,242
ROADS & STREETS	80,000	calculated	-
PUBLIC RIGHTS OF WAY	11,432	calculated	11,668
SUPPLIES	1,150	inflation factor	1,173
MAINTENANCE	2,700	inflation factor	2,754
INSURANCE	6,750	inflation factor	6,885
CAPITAL OUTLAY	156,000	calculated	25,000
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TOTAL EXPENDITURES	626,736		407,189
TRANSFER OUT	213,678	calculated	220,000
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GRAND TOTAL	<u>840,414</u>		<u>627,189</u>

The projected revenues and expenditures for 2017-18 were calculated with an inflation factor of 2%, or using other specific known information.