

Kinross Charter Township - Performance Dashboard

	2014	2015	2016	2017	Trend	Performance
Fiscal Stability						
Annual GF Expenditures per capita	\$162	\$147	\$176	\$210	19.4%	Positive
Fund Balance as % of Annual GF Expenditures	78.4%	109.6%	102.6%	78.0%	-24.0%	Negative
Debt burden per capita	\$88	\$87	\$68	\$77	14.2%	Negative
Percentage of General Fund used for road improvement	0.6%	0.6%	0.6%	11.9%	1956.2%	Positive
Number of services delivered via cooperative venture	17	18	18	20	11.1%	Positive
Economic Strength						
% of community with access to high speed broadband	60.2%	60.1%	60.1%	62.5%	3.9%	Positive
% of community age 25+ with Bachelor's Degree or higher.	10.8%	10.8%	10.8%	9.5%	-12.0%	Negative
Average age of critical infrastructure (years)	32.6	32.9	32.8	31.3	-4.6%	Positive
Public Safety						
Violent crimes per thousand	17	13	14	4	-73.2%	Positive
Property crimes per thousand	13	16	13	4	-69.5%	Positive
Quality of Life						
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.07	0.07	0.07	0.07	0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	29.7%	36.2%	25.1%	20.3%	-19.2%	Negative
Acres of park per thousand residents	84.0	85.1	85.4	86.2	0.9%	Neutral
Percent of community being provided with curbside recycling	60.2%	60.1%	60.1%	60.8%	1.0%	Positive