

**RECREATION PLAN FOR  
KINROSS CHARTER TOWNSHIP,  
CHIPPEWA COUNTY, MICHIGAN**

**2014-2018**



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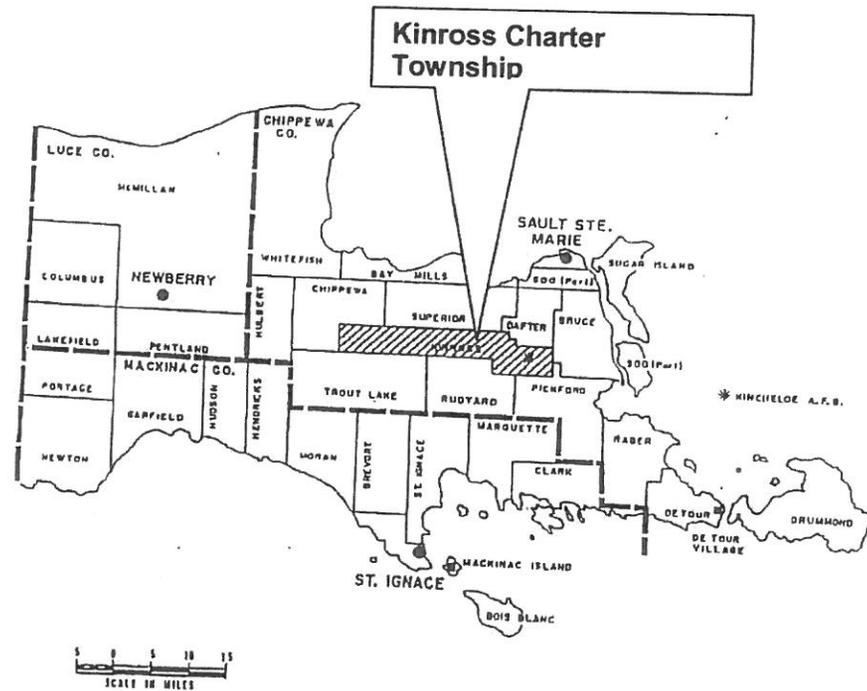
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## COMMUNITY DESCRIPTION

For the purpose of this plan, the "community" is defined as the area encompassed by Kinross Charter Township's political boundaries. The development of this plan was initiated by the Township's Recreation Committee with the approval of the Township Board of Trustees. The Township has endeavored to include neighboring communities in their planning process by inviting representatives to submit comments and to participate in the planning process by special invitation, via the Township's regular newsletter, to the community charrette which was held at the Township Hall. The focus of this plan is to address current and projected future needs for all types of recreation activity. Discussion primarily focuses on seven parcels currently owned by the Township and set aside for recreation.

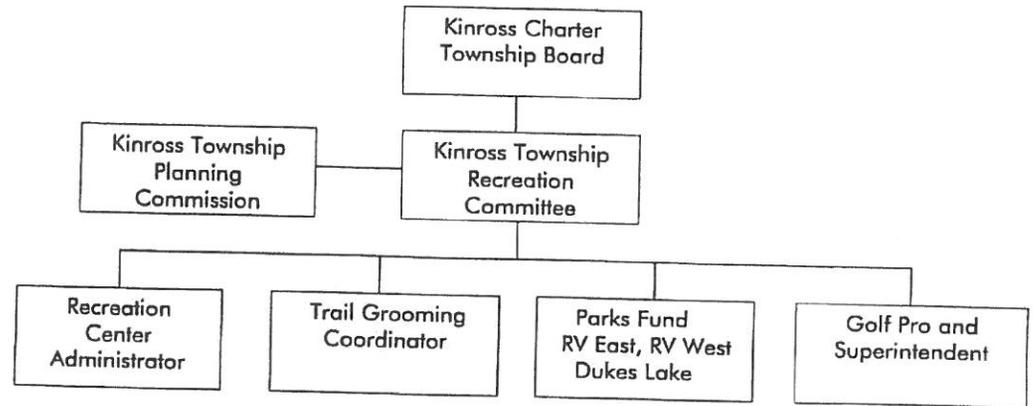


## ADMINISTRATIVE STRUCTURE

Management responsibilities for the Township parks, including programming, fall to the Kinross Township Recreation Committee. This is an appointed body comprised of three members of the Township Board. This Committee provides direction and policy recommendations to the Township Board on all matters related to recreation in the Township. Recommendations from the Committee come primarily from the community and staff managers for the township. Currently, the Township Supervisor provides oversight of the staff management team responsible for daily operations and management of all the Township's Park and Recreation facilities. The Recreation Committee meets publicly on a

monthly basis in accordance to a published schedule where members review budgets, contracts, staff and citizen recommendations for possible presentation to the township board.

The funding for recreation comes from the general fund and income from Fairgrounds, Recreation Center rental and Golf Course operations. The current and projected budget is included as Appendix C. The Recreation Center administrator coordinates recreation programming and maintenance of the center facilities. Part time assistants are hired as needed to administer recreation programs. The direct maintenance of the Townships facilities is performed by the Townships Department of Public Works. A considerable amount of assistance is also provided through the work crews of the Camp Koehler Correction Facility, Summer Youth Corps and various other volunteer groups.

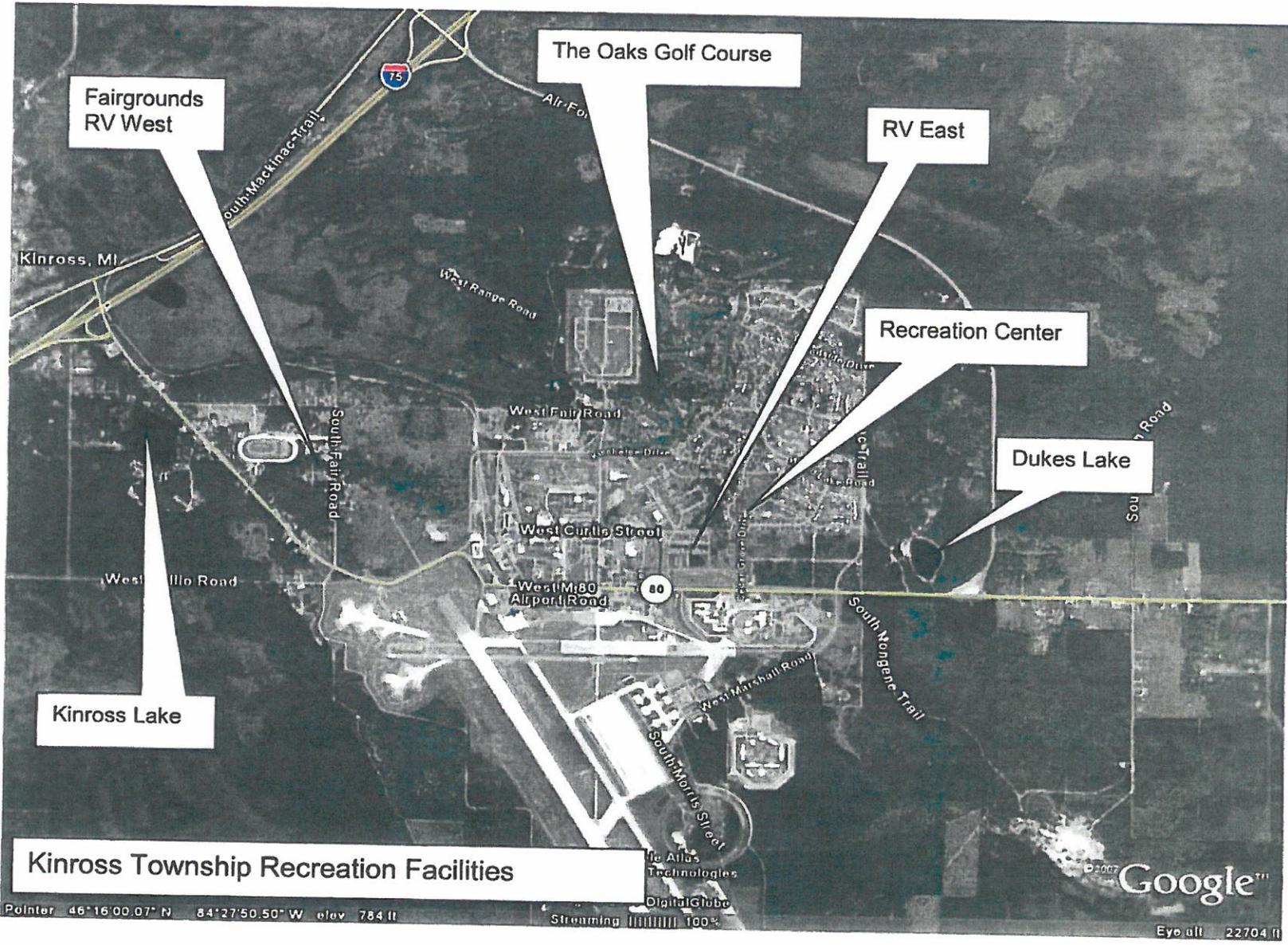


**RECREATION AND RESOURCE INVENTORIES**

The following resource inventory of Kinross Township recreation facilities was conducted by interviewing Township officials, reviewing their current recreation plan and by making site visits. Properties owned and operated as recreation facilities by the Township are listed in the following table.

<b>CLASSIFICATION</b>	<b>GENERAL DESCRIPTION</b>
Community Center	<p>Recreation Center: This property occupies the site of a former elementary school and surrounding grounds. The facility includes a gymnasium, classrooms, fitness center, computer lab, softball and baseball fields, horseshoe pits, outdoor basketball courts, beach volleyball, tennis, fitness track, outdoor hockey rink, restroom, playground and picnic sites, and licensed kitchen facilities at the Community Center are handicap accessible.</p>
Special Use Area	<p>RV Park East: This RV Park contains 64 self contained campsites with water sewer and electric hookups. There is also a toilet/shower facility and a Community Building for use by campers. The building approach for the RV East Community Building is in need of upgrading. A permanent ramp would provide handicap accessibility.</p> <p>RV Park West: This camping facility is located adjacent to the Fairgrounds and includes 303 campsites with water and electric hookups. The park also includes a toilet/shower facility and sanitary dump station. A large area for primitive camping (with up to 251 sites) is also available. Facilities are handicap accessible.</p> <p>The Oaks at Kincheloe Golf Course: A public 18 hole golf course with driving range, clubhouse, pro-shop, cart rental and dining facility and event space rental. Access to the clubhouse is currently not handicap accessible. The construction of our access ramp with associated building approach elements will provide handicap access.</p>

	<p>Fairgrounds: This site is the home of the Chippewa County Fair and includes extensive facilities supporting the fair and other community events held on the grounds. The facilities include a 4-H building and reception hall, seven horse barns, two race tracks used for harness, snowmobile and stock car racing, grandstand, Fair offices, four stock barns, race track office, picnic area with restrooms and playground. Public facilities are handicap accessible.</p>
<p>Natural Resource Areas</p>	<p>Kinross Lake: Kinross Lake is connected to the Fairgrounds site by a pedestrian tunnel under highway M-80. The site includes a fishing pier, sand beach and picnic facilities. Currently, this facility is not handicap accessible. The construction of parking improvements/walkways and ramped access across the beach onto the fishing pier would provide access to the handicapped.</p> <p>Dukes Lake: An inland lake surrounded by forested land is generally undeveloped and is informally used as a picnic site, fishing and swimming. A number of informal off road trails also intersect the site. No handicap access is provided to this facility.</p> <p>* The Fisheries and Wildlife Club from Lake Superior State University has recently submitted a thesis entitled "<i>Biological and Chemical Assessment of Kinross and Dukes Lake, Chippewa County, MI.</i>" A copy of this assessment can be provided at the Kinross Charter Township office.</p>



## DESCRIPTION OF PUBLIC INPUT PROCESS

The process of involving the public in the preparation of this Recreation Plan began with the publication of a community design workshop, or charrette, held at the Township Hall. Invitation was also made to the adjoining communities and the meeting was advertised by distribution of posters and notice in the township newsletter. To extend the participation process, a power point presentation and questionnaires were prepared for the public school system. A recreation questionnaire was conducted in 2005; the tabulated results are included in Appendix A.

A draft of the updated plan was prepared and presented to the Township Recreation Committee and the Township Board for review at their regular meetings; modifications were discussed and final plan was prepared and published for public review and comment. Public review was solicited via the worldwide web and a notice was placed in the local newspaper. The document was also made available at the Township governmental office and at the local public library and the library of Lake Superior State University in nearby Sault Ste. Marie.



# Wanted:

## A few good ideas,

*thoughts, plans, designs, imaginations, muses, suggestions, feelings, whimsy, opinions, initiatives, innovations, brainstorming, sketches, doodles, artwork, conversations, chatter, or thoughts!*

*This is your chance to put your ideas into action as the Kinross Charter Township prepares its new Recreation Plan*

### Community Workshop for the Kinross Charter Township Recreation Plan

at Kinross Township Hall, 4884 W. Curtis St.

**Tuesday, August 21st**

**Time 7:00 p.m. Community Workshop, "Ideas & Brainstorming"**

For more information, go to [www.UPEA.com](http://www.UPEA.com) or call workshop leader John Rowe @ 630-0311

*JPR*

### **GOALS AND OBJECTIVES**

The long term strategic goal of Kinross Charter Township is to continue their long tradition of providing diverse recreation opportunity to their citizens. The Township also recognizes the role visitors and tourists play in the regions economy and the importance recreational opportunity plays in increasing lengths of stay and the economic impact of tourism.

Kinross Township's main population center is within the boundary of former Kincheloe Air Force Base, which was initially established in 1941. The population, up until 1977 was largely driven by air force related activity. The Township population at the time of decommissioning in 1977 was 6,763 (1970 Census). Most of these residents lived within the eastern third of the Township in an area known as "Kinross". Base conversion activities began immediately, however the re-development of military personnel and civilian support staff resulted in a 1980 Census count of 1,861 residents. The base conversion efforts resulted in construction of a number of State Prison facilities. The jobs created by this effort, along with additional commercial and industrial development, have resulted in a population increase to 5,922 people (2000 Census). With new young families moving into the area, the need to provide recreation opportunity close by to their population center becomes more important.

Kinross Charter Township is unique geographically in that the Township is 30 miles long and only four miles wide (north to south), with a majority of its 121 square miles of open space occupied by the Huron National Forest and the Lake Superior State Forest. With these vast tracks committed to natural resource based recreation, there is considerable economic opportunity for business related to supporting outdoor tourism.

KINROSS CHARTER TOWNSHIP  
5 YEAR RECREATION PLAN

2014

Project Totals \$1,050,000.00

Anticipated Funding Sources: Michigan Natural Resources Trust  
Fund

Land & Water Conservation Funds  
Township Funds  
Corporate Sponsors

**Projects**

- \$ 10,000 - 1<sup>st</sup> Annual Kinross Fall Festival (10/18/2014)
- \$425,000 - Outdoor ice hockey/figure skating rink @ Fairgrounds
- \$300,000 - 2<sup>nd</sup> Access Drive to Dukes Lake
- \$200,000 - Construct primitive campsites @ Dukes Lake
- \$ 5,000 - Paint bike lanes on established bike route through  
Woodside
- \$ 10,000 - Establish park 'n ride parking lot on the corner of Gaines  
Highway & M-80
- \$100,000 - Acquire use of outlot V & pave trail from school to M-80  
& Dukes Lake
- Talk to area businesses about being bike friendly and offering  
discounts and/or bike parking
- Choose representative for BR 35 Stakeholders Committee
- Establish annual fund raising event
- Revise Township budget to include non-motorized line item
- Seek additional funding for projects through grants
- Update/Amend Recreation Plan

KINROSS CHARTER TOWNSHIP  
5 YEAR RECREATION PLAN

2015

Project Totals \$209,000.00

Anticipated Funding Sources: Michigan Natural Resources Trust  
Fund

Land & Water Conservation Funds  
Township Funds  
Corporate Sponsors

Projects

- \$ 10,000.00 - 2<sup>nd</sup> Annual Fall Festival (third Saturday in October)
- \$120,000.00 - Tow rope for sledding & tubing @ Dukes Lake
- \$ 40,000.00 - Construct new baseball dugouts
- \$ 10,000.00 - Signage along bike routes within the community
- \$ 2,000.00 - Select spots for BR35 route signage along Mackinac Trail within Township boundaries and partner with BR35 communities in purchasing signs
- \$ 2,000.00 - Directional “way finding” signage at Mackinac Trail/M-80 intersection; select signage & partner with BR35 communities to purchase
- \$ 20,000.00 - Crosswalk development at priority segments
- \$ 5,000.00 - Create bike route map/brochure for website & promotion
  - Seek funding for fishing pier/boardwalk @ Dukes Lake
  - Review existing/non-existing non-motorized policies to improve
  - Sell advertisements to raise money for printing of brochures for marketing purposes
  - Hold 2<sup>nd</sup> annual fund raising event
  - Seek funding from MDOT TAP for construction of off-road bike paths
  - Develop and prioritize sidewalk improvements/maintenance plan

KINROSS CHARTER TOWNSHIP  
5 YEAR RECREATION PLAN

2016

Project Totals \$426,000.00

Anticipated Funding Sources: Michigan Natural Resources Trust  
Fund

Land & Water Conservation Funds  
Township Funds  
Corporate Sponsors

**Projects**

- \$ 10,000.00 - 3<sup>rd</sup> Annual Kinross Fall Festival (third Saturday in October)
- \$ 40,000.00 - New baseball backstops
- \$ 60,000.00 - Groomed cross country ski trail @ golf course
- \$ 5,000.00 - Continue to implement & improve identified crosswalk areas with painting and/or signage
- \$ 1,000.00 - Continue to paint bike lanes & install bike route signage
- \$ 10,000.00 - Begin implementation of sidewalk improvement/maintenance plans
- \$100,000.00 - Construct bike path along Curtis
- \$200,000.00 - Construct fishing pier/boardwalk @ Dukes Lake
- Revise/create policies as identified in 2015
- Establish sidewalk snow removal program
- Identify areas for bike parking at public facilities and/or businesses
- Seek funding for bike path behind Township Hall

KINROSS CHARTER TOWNSHIP  
5 YEAR RECREATION PLAN

2017

Project Totals \$56,000.00

Anticipated Funding Sources: Michigan Natural Resources Trust  
Funding

Land & Water Conservation Funds  
Township Funds  
Corporate Sponsors

**Projects**

- \$ 10,000.00 - 4<sup>th</sup> Annual Kinross Fall Festival (third Saturday in October)
- \$ 5,000.00 - Continue to implement & improve identified crosswalk areas with painting &/or signage
- \$ 5,000.00 - Develop webpage and incorporate into Township website
- \$ 10,000.00 - Continue implementing sidewalk improvement/maintenance plans
- \$ 1,000.00 - Continue to paint/maintain bike lanes & install signage
- \$ 25,000.00 - Construct bike path behind Township Hall
- Implement policies as established in 2016

KINROSS CHARTER TOWNSHIP  
5 YEAR RECREATION PLAN

2018

Project Totals \$322,000.00

Anticipated Funding Sources: Michigan Natural Resources Trust  
Fund

Land & Water Conservation Funds  
Township Funds  
Corporate Sponsors

**Projects**

- \$ 10,000.00 - 5<sup>th</sup> Annual Kinross Fall Festival (third Saturday in October)
- \$300,000.00 - Full service campsites on north side of Dukes Lake
- \$ 1,000.00 - Continue to implement/improve identified crosswalk areas
  - \$ 1,000.00 - Continue to maintain bike lanes and bike route signage
  - \$ 10,000.00 - Continue implementing sidewalk improvement/maintenance plans
    - Continue to implement/enforce policies
    - Continue marketing program/establish a safety educational program for kids
  - Seek funding for wider shoulders along Gaines Highway or paved off-road bike path
  - Revise non-motorized plan, goals and objectives

APPENDIX A

**Township Recreation Survey, May 2005**

May 2005  
Recreation Surveys

Age Range  
in Household

Age of person  
filling out survey

Resident	Non-Resident	Male	Female	5-9	10-14	15-19	20-24	25-34	35-44	45-54	55-64	65-74	75-84	85+
Yes	No	21	25	5	9	16	9	7	15	25	19	13	13	18
46	0													

Leisure Activities during the last year

Arts & Crafts	Baseball	Basketball	Biking	BMX Racing	Camping	Cultural Arts	Cross Country Skiing	Running Jogging Walking
19	19	12	18	0	21	6	5	23
Dance	Soccer	Swim	Volley Ball	ORV Trails	Day Care	Miniature Golf	Golf	Festival Events
6	2	15	6	8	4	7	19	19
Board Games	Gardening	Hiking	Softball	Tennis	Weight Training	Computer Lab	Marital Arts	Roller Skating
15	25	8	6	2	7	6	3	5
Fitness	Football	Ice Skating	Picnics	Play grounds	Hunting	Fishing	Senior Programs	Skate Boarding
5	3	5	22	14	22	24	5	1
Summer Camps	Nature Preserve	Snowmobiling	Snow Board & Sledding					
5	3	16	15					

Facilities used within the last year

Dukes Lake	Kinross Lake	Fairgrounds	Golf Course	Hunting	Rec Center	ORV Trails	Snowmobile trails
19	6	29	19	15	19	9	11
Ski Trails	Camp Grounds	Race Track	Computer Lab	Hall Rentals	Sledding		
4	3	7	6	2	9		

*Improvements That Could Be Made to Existing Parks Rec Facilities*

Increase # of Parks	3	Additional activities @ the Rec Center	15	Renovation of Sports Fields	12	Additional Motorized Trails	3
Improve Swimming & Picnic areas	17	Bike/Logging Paths	18	Park Beautification	17	Add Neighborhood Mini Parks	4
Increase Cultural Events	7	Improve Sledding Areas	11	Add Swimming Pools	14	Additional Festivals	8
Add Non-motorized Trails	3	Expand Golf Course	7	Add Nature Trails	8	Stoc Lakes with Fish	15
Increase Park Monitoring	17	Add Sporting events	7	Improve Parking Areas	1		

*Overall Rating*

Excellent	Good	Fair	Poor	Don't Know
1	13	17	9	4

Recreation Survey  
Additional Comments or Concerns

- Senior Citizens activities such as meals, card games, lecture etc.
- Make the golf course more senior citizen friendly including senior golfing discounts
- Widen snow mobile trails
- Add more things for kids to do
- Better supervision at the Rec center especially on the playgrounds where there is a lot of smoking, peer pressure, fighting and cursing
- Something similar to Project Playground would be a big improvement to the Rec center
  - Walking trail around Dukes Lake
  - Open the Rec center on the weekends
  - More lighting on the streets
  - Sell the Golf Course – why do those of us that do not use it have to pay for it?
  - An outdoor pavilion for family gatherings
  - Winter use of racetrack
  - Upgrade the clubhouse
  - Supervision at Dukes Lake
  - Fix up what we already have before beginning new projects
  - Promote the stock car races more
  - Upgrade weight room at the Rec center
  - Stock lakes with fish
  - Enforce yard cleaning regulations
  - Electrical hook up for campers at Dukes Lake
  - More sidewalks throughout the area and plowed during the winter months
  - Sidewalk from the Tone Center to the Local Express
  - Take care of the stray dog and cat problems in the area
  - Fix the ball fields and tennis court at the Rec center
  - Put a bowling alley in the Depot Cinema Bldg.
  - Miniature golf
  - Fix up the fairgrounds

Forty-six surveys received

**APPENDIX B**

**Tabulated Results  
Recreation Plan Community Charrette**

**KINROSS RECREATION PLAN**  
**COMMUNITY CHARRETTE**  
**AUGUST 21, 2007**

A community charrette was held at the Kinross Township Hall from 7 – 9 p.m. on August 21, 2007. The purpose was to brainstorm the recreation needs of the community as part of the process of updating the Township's Recreation Plan. Participants voted for the ideas most important to them.

<b>RECREATION FACILITY</b>	<b>IDEA</b>	<b>VOTES</b>
----------------------------	-------------	--------------

**DUKES LAKE**

- |   |  |   |
|---|--|---|
| • | Fishing                                      |   |
| • | Campground (Host) .....                      | 2 |
| • | . Primitive/RV Toilet Shower                 |   |
| • | Handicap access to water from swim/fish..... | 1 |
| • | Boardwalk/Hiking .....                       | 3 |
| • | Ski/Sled/Toe-rope                            |   |

**FAIR GROUNDS**

- |   |   |   |
|---|---|---|
| • | Parking surface for parking/walking ..... | 2 |
| • | Grandstand replacement                    |   |
| • | Equestrian trails                         |   |
| • | Replace some old buildings.....           | 1 |
| • | 4H building renovation .....              | 2 |
| • | Site lighting for pedestrians             |   |
| • | New playground equipment                  |   |

**RECREATION CENTER**

- |   |  |   |
|---|--|---|
| • | Needs staff                                    |   |
| • | New playground equipment                       |   |
| • | Ice pad/roof.....                              | 2 |
| • | Additional fitness equipment                   |   |
| • | New front walks .....                          | 1 |
| • | Improve BMX track                              |   |
| • | Improve electrical                             |   |
| • | New ball diamond backs, tops and dugouts ..... | 1 |
| • | Furnishings                                    |   |
| • | Senior fitness trail .....                     | 1 |

**KINROSS LAKE**

- Develop picnic facilities ..... 1
- Music in the park (series) ..... 1
- Handicap access

**OAKS GOLF COURSE**

- Cross country trails/open club house ..... 1

**HISTORICAL MUSEUM**

- B52 display
- Bike/hiking path connecting community ..... 1
- Public drinking water
- "Best Water in Michigan" ("3<sup>rd</sup> in Michigan) ..... 2
- Interpretive signage
- RV EastWest
  - Street lighting ..... 2
  - Site lighting
  - Club House floor leveled

**GENERAL COMMENTS**

- North Rudyard Recreation Facilities
- Senior citizen activities
- Cross country skiing trails west of Tilson Road (Forest and wetland area)

**APPENDIX C**

**Operating Budget for Recreation Properties and Programs**

**APPENDIX D**

**Public Notice/Agenda and Minutes for  
Township Board Public Meeting**

PARKS FUND 508  
 2013-14 BUDGET

Account	2013 Actual	2014 Budget	2014 Amended Bud	Encumbrances	MTD Actual	YTD Actual	Budget Balance	Percent Remain
REVENUE								
INTEREST & RENTS	21,924.34	20,300.00	20,300.00	0.00	1,275.64	19,856.72	443.28	2.18
OTHER REVENUE	2,264.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES	0.00	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	100.00
TOTAL REVENUE	24,188.58	43,300.00	43,300.00	0.00	1,275.64	19,856.72	23,443.28	54.14
EXPENDITURES								
RV EAST CAMPGROUND	16,626.16	20,990.00	20,990.00	0.00	2,972.11	11,768.53	9,221.47	43.93
RV WEST CAMPGROUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DUKE LAKE	518.16	3,340.00	3,340.00	0.00	199.46	1,038.77	2,301.23	68.90
DEPRECIATION	4,807.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00
TOTAL EXPENDITURES	21,951.91	29,330.00	29,330.00	0.00	3,171.57	12,807.30	16,522.70	56.33
TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	21,951.91	29,330.00	29,330.00	0.00	3,171.57	12,807.30	16,522.70	56.33
NET REVENUE/EXPENDITURES	2,236.67	13,970.00	13,970.00	0.00	-1,895.93	7,049.42	6,920.58	49.54

RECREATION CENTER FUND 509  
2013-14 BUDGET

Account	2013 Actual	2014 Budget	2014 Amended Bud	Encumbrances	MTD Actual	YTD Actual	Budget Balance	Percent Remain
REVENUE								
SALES	15,623.96	12,800.00	12,800.00	0.00	979.08	10,856.96	1,943.04	15.18
CHARGES FOR SERVICES	7,107.25	4,900.00	4,900.00	0.00	673.00	4,353.50	546.50	11.15
INTEREST & RENTS	4,833.21	3,000.00	3,000.00	0.00	724.88	2,423.78	576.22	19.21
OTHER REVENUE	54,851.51	46,090.00	52,490.00	0.00	2,245.97	11,925.65	40,564.35	77.28
OTHER FINANCING SOURCES	41,715.00	99,808.00	99,808.00	0.00	0.00	37,258.00	62,550.00	62.67
TOTAL REVENUE	124,130.93	166,598.00	172,998.00	0.00	4,622.93	66,817.89	106,180.11	61.38
EXPENDITURES								
SALARIES & WAGES	64,108.23	73,248.00	73,248.00	0.00	8,122.92	41,017.94	32,230.06	44.00
PERSONNEL SERVICES	12,181.91	18,095.00	18,095.00	0.00	1,262.06	7,968.09	10,126.91	55.97
SUPPLIES	1,372.82	4,825.00	4,825.00	0.00	438.13	2,005.63	2,819.37	58.43
MAINTENANCE	1,571.44	9,400.00	9,400.00	0.00	1,100.00	3,011.54	6,388.46	67.96
OTHER SERVICES & CHARGES	2,268.65	3,260.00	3,260.00	0.00	365.20	759.40	2,500.60	76.71
INSURANCE	8,085.75	7,720.00	7,720.00	0.00	348.75	3,650.41	4,069.59	52.71
PRINTING & PUBLISHING	0.00	100.00	100.00	0.00	0.00	26.75	73.25	73.25
UTILITIES	15,297.60	21,400.00	21,400.00	0.00	683.30	4,976.01	16,423.99	76.75
PUBLIC EVENTS	13,414.48	21,250.00	21,250.00	0.00	161.04	6,777.63	14,472.37	68.11
COST OF GOODS SOLD	6,658.49	7,300.00	7,300.00	0.00	0.00	3,260.94	4,039.06	55.33
DEPRECIATION	10,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	6,400.00	0.00	67.79	3,740.61	2,659.39	41.55
DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	135,951.37	166,598.00	172,998.00	0.00	12,549.19	77,194.95	95,803.05	55.38
TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	135,951.37	166,598.00	172,998.00	0.00	12,549.19	77,194.95	95,803.05	55.38
NET REVENUE/EXPENDITURES	-11,820.44	0.00	0.00	0.00	-7,926.26	-10,377.06	10,377.06	0.00

KINROSS FAIRGROUNDS FUND 510  
2013-14 BUDGET

Account	2013 Actual	2014 Budget	2014 Amended Bud	Encumbrances	MTD Actual	YTD Actual	Budget Balance	Percent Remain
REVENUE								
CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00	68.00	-68.00	0.00
INTEREST & RENTS	16,440.95	15,200.00	15,200.00	0.00	5,063.56	14,636.43	563.57	3.71
OTHER REVENUE	6,175.83	4,015.00	11,165.00	0.00	6,742.34	11,021.87	143.13	1.28
OTHER FINANCING SOURCES	6,395.00	28,435.00	35,385.00	0.00	0.00	26,385.00	9,000.00	25.43
TOTAL REVENUE	29,011.78	47,650.00	61,750.00	0.00	11,805.90	52,111.30	9,638.70	15.61
EXPENDITURES								
R.V. WEST CAMPGROUND	2,596.96	3,910.00	3,910.00	0.00	715.37	3,170.42	739.58	18.92
SALARIES & WAGES	12,622.91	12,800.00	18,000.00	0.00	5,218.80	15,195.04	2,804.96	15.58
PERSONNEL SERVICES	804.89	775.00	1,175.00	0.00	213.78	940.96	234.04	19.92
SUPPLIES	777.51	1,150.00	1,900.00	0.00	545.26	1,745.73	154.27	8.12
MAINTENANCE	3,357.26	3,775.00	3,775.00	0.00	56.13	1,777.58	1,997.42	52.91
OTHER SERVICES & CHARGES	531.14	1,340.00	1,340.00	0.00	264.30	414.30	925.70	69.08
INSURANCE	5,070.65	5,350.00	5,350.00	0.00	68.38	2,811.24	2,538.76	47.45
PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UTILITIES	8,319.39	8,450.00	9,250.00	0.00	2,377.08	7,568.95	1,681.05	18.17
RENTALS	95.85	100.00	100.00	0.00	23.30	28.10	71.90	71.90
DEPRECIATION	19,077.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	10,000.00	16,950.00	0.00	133.56	10,907.99	6,042.01	35.65
TOTAL EXPENDITURES	53,254.33	47,650.00	61,750.00	0.00	9,615.96	44,560.31	17,189.69	27.84
TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	53,254.33	47,650.00	61,750.00	0.00	9,615.96	44,560.31	17,189.69	27.84
NET REVENUE/EXPENDITURES	-24,242.55	0.00	0.00	0.00	2,189.94	7,550.99	-7,550.99	0.00

GOLF COURSE FUND 584  
2013-14 BUDGET

Account	2013 Actual	2014 Budget	2014 Amended Bud	Encumbrances	MTD Actual	YTD Actual	Budget Balance	Percent Remain
REVENUE								
CHARGES FOR SERVICES	139,458.64	151,000.00	151,000.00	0.00	2,951.95	157,547.03	-6,547.03	-4.34
PRESALES	34,385.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	100.00
MERCHANDISE SALES	19,857.66	20,000.00	20,000.00	0.00	363.01	10,036.01	9,963.99	49.82
INTEREST & RENTS	3,684.05	6,000.00	6,000.00	0.00	136.50	4,324.93	1,675.07	27.92
OTHER REVENUE	5,182.68	1,600.00	1,600.00	0.00	84.67	-566.72	2,166.72	135.42
OTHER FINANCING SOURCES	157,100.00	72,106.00	102,106.00	0.00	0.00	102,106.00	0.00	0.00
TOTAL REVENUE	359,668.03	290,706.00	320,706.00	0.00	3,536.13	273,447.25	47,258.75	14.74
EXPENDITURES								
SALARIES & WAGES	115,980.61	122,080.00	118,080.00	0.00	15,224.53	92,349.30	25,730.70	21.79
PERSONNEL SERVICES	19,490.43	21,506.00	21,506.00	0.00	1,769.59	12,164.64	9,341.36	43.44
SUPPLIES	19,458.65	23,350.00	22,550.00	0.00	2,222.60	18,421.18	4,128.82	18.31
MAINTENANCE	38,396.56	37,050.00	37,050.00	0.00	9,343.34	29,046.44	8,003.56	21.60
OTHER SERVICES & CHARGES	10,827.44	10,660.00	9,860.00	0.00	1,138.66	4,375.64	5,484.36	55.62
INSURANCE	8,958.84	10,400.00	10,400.00	0.00	287.21	5,164.85	5,235.15	50.34
PRINTING & PUBLISHING	6,277.93	7,500.00	7,500.00	0.00	0.00	3,669.50	3,830.50	51.07
UTILITIES	19,996.79	18,250.00	18,250.00	0.00	1,284.94	13,532.29	4,717.71	25.85
RENTALS	859.45	2,140.00	2,140.00	0.00	3.20	164.90	1,975.10	92.29
COST OF GOODS SOLD	19,449.97	18,000.00	23,600.00	0.00	23,385.29	23,385.29	214.71	0.91
DEPRECIATION	41,250.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	3,350.00	33,350.00	0.00	0.00	29,999.00	3,351.00	10.05
DEBT SERVICE	4,576.58	16,420.00	16,420.00	0.00	2,210.11	2,210.11	14,209.89	86.54
TOTAL EXPENDITURES	305,523.50	290,706.00	320,706.00	0.00	56,869.47	234,483.14	86,222.86	26.89
TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	305,523.50	290,706.00	320,706.00	0.00	56,869.47	234,483.14	86,222.86	26.89
NET REVENUE/EXPENDITURES	54,144.53	0.00	0.00	0.00	-53,333.34	38,964.11	-38,964.11	0.00

**KINROSS CHARTER TOWNSHIP  
RESOLUTION 2013-23  
2014- 2018 RECREATION PLAN UPDATE**

At a Meeting of the Kinross Charter Township Board, called to order by Supervisor James Moore held on December 16, 2013 the following RESOLUTION was offered.

**WHEREAS**, The Kinross Charter Township Board, pursuant to statutory obligations, deemed it necessary to amend the Recreation Plan to incorporate additional recreational needs within the Township of Kinross and

**WHEREAS**, The Township Recreation Committee reviewed the plan and deemed it necessary to incorporate the 2013-2018 Non Motorized Transportation Plan and five year plan

**WHEREAS**, the Township Board does hereby direct all staff to adhere to the newly adopted Recreation Plan for the purposes of budget planning.

**NOW, THEREFORE BE IT RESOLVED**, that the Charter Township of Kinross, County of Chippewa, State of Michigan, hereby adopts the 2014-2018 Recreation Plan as amended.

The following RESOLUTION was offered by Marvin Besteman and supported by Kathy Noel.

Roll call vote the following voted      “aye”: Moore, Gaines, Kooiman, Noel, Besteman and Mitchell

“nay”: XXXXXXXX

Absent: Fountain

The Clerk declared the Motion carried and RESOLUTION 2013-23 duly adopted at a meeting held on the 16<sup>th</sup> day of December 2013.

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Sheila M. Gaines, Clerk

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James R. Moore, Supervisor

